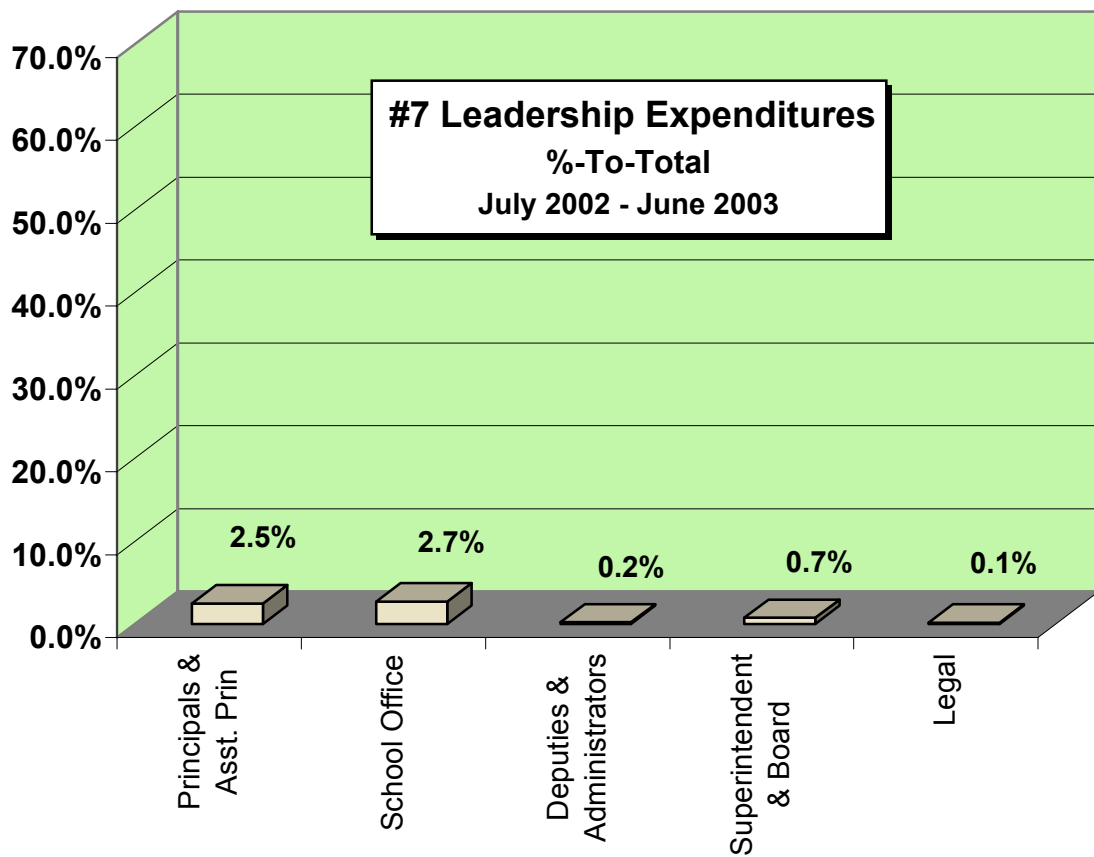


Portsmouth School Department



District Enrollment (ADM): 2,966	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$669,785	\$226	2.5%
School Office	\$734,676	\$248	2.7%
Deputies, Administrators, et al	\$45,638	\$15	0.2%
Superintendent & Board	\$192,489	\$65	0.7%
Legal	\$40,021	\$13	0.1%
Leadership Expenditures	\$1,682,610	\$567	6.2%
Total District	\$27,229,893	\$9,181	100.0%